

Annex 1 - Schedule of Works**Public Toilets Refurbishment & Renewal Project**

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St Mildreds Bay, Westgate	Cost (£)
Remove defective / loose render, remove weed growth and re-render and decorate or reclad main walls	10,000
Repair loose beading to corners of adjoining wash hand basins, cracked tiles, screw holes and regrouting where needed to ladies toilets	500
Routine maintenance to fully tiled walls in disabled toilet incl replacing damaged tiles	400
Routine maintenance to fully tiled walls in gents toilet incl replacing damaged tiles	400
Repairs to recently decorated ceilings and rotten ply frame in ladies toilets	2,000
Routine maintenance to painted plywood ceilings in disabled toilet	300
Routine maintenance to recently painted concrete ceilings in gents toilet	500
Routine cleaning and redecoration fully tiled floors incl skirting in disabled toilet	300
Overhaul of sanitaryware in ladies toilets	1,200
Routine maintenance in the disabled toilet	1,200
Routine maintenance in gents toilet	1,200
	18,000
West Bay, Westgate	
Roof - replace bracket to black plastic hopper and round downpipe, incl additional fixing to adjoining hopper to secure.	500
External walls - routine decoration to external walls incl rendering and paint finish	3,000
Internal walls - localised repairs, replacement of tiles, hack off loose damp plaster and paintwork replaster and decorate to ladies toilet	2,000
Internal walls - extensive removal followed by structural reinforcement of masonry, replastering, retiling etc to gents toilet	3,500
Internal walls - treatment to gents toilet walls, new alternative lining, including vapour control	2,500
Internal walls - new dry line, tanking, relining, and tiling to disabled toilet	3,100
Doors and windows - treatment and redecoration to PVCu double glazed windows incl easing and adjusting of doors / locks	2,000
New plasterboard ceiling covering to rear stores	2,500
Underline ceilings including insulation and vapour control in gents toilets	2,500
Replace damaged sections and redecorate disabled toilet ceilings	1,500
Localised repairs and deepclean of floors to ladies toilets	600
Remove and re-tile floors in 2nr rear stores	1,500
Routine maintenance and making good to floors following repairs to walls in disabled toilet	3,000
Routine redecoration to ladies toilets ceilings	1,300

Replacement of toilet seats, roll dispensers, stainless steel doors and frames, plastic hand dryer and soap dispenser	1,100
Routine decoration to woodwork in ladies toilets	1,100
Remove and set aside sanitaryware for re-use following repairs to walls and tiling in the gents toilets	900
Allow for new services and replace 2nr stainless-steel doors to 2nr rear stores	1,700
Allow for new services and replace 2nr stainless-steel doors to ladies service cupboard	1,700
	36,000
Joss Bay	
Routine decoration to rainwater goods	1,200
Routine decoration to external walls	3,000
Minor repairs and routine inspection to internal walls	2,700
Routine decoration and repairs to fascias, double glazed windows, flush timber doors and frames and metal roller shutter doors	3,000
Underline ceilings with insulation and vapour control etc. then decorate	7,400
Treatment of corrosion and localised tile repairs and deep clean floors	1,500
Repair and renew sanitary ware as needed incl deep cleaning and rusty fixings	2,200
	21,000
Broadstairs Harbour	
Refurbish rainwater goods	1,700
Exterior non structural repairs and waterproofing, followed by total redecoration	22,000
Replace missing / damaged bricks as necessary. Complete overhaul and redecoration including replacement of boxing in of walls	3,700
Total overhaul of windows/doors including timber repairs, repointing and redecoration	17,000
Full repairs and replacements of ceilings as needed, including renewal of roof	20,000
Localised repairs / replacement to tiles and a general overhaul to floors	3,000
Routine deep clean	3,000
Treat and redecorate the service cupboard. Replace lighting system	1,600
	72,000
The Centre, Margate	
Graffiti deep cleaning to external walls	1,300
Treatment of mould, repairs and redecoration to ladies toilets	2,500
Localised repairs to tiles and routine redecoration to gents toilets	1,600
Routine repairs and decoration to metal windows with obscure glazing, and timber doors/frames	1,500
Completely underline with new ceiling including insulation, vapour control etc. in ladies toilet	2,000
Underline thermal insulation and vapour control incl decoration in gents toilet	700
Replace broken tiles and deep clean in ladies toilet	1,800
Localised repairs to tiles in gents toilet	400

General overhaul of sanitaryware in ladies toilets	1,200
	13,000
Ramsgate Pier Yard	
Clear outlets urgently and allow for re-covering with GRP to flat roof with bituminous covering	20,000
Minor overhaul, routine redecoration of roof	500
Routine redecoration with minor repairs to textured render and external joinery	4,500
Routine redecoration including damp proof treatment and decoration	5,000
Routine decoration of ladies, gents and disabled toilets	3,000
Allowance for repairs to floors, incl routine cleaning	2,500
Replace damaged sanitaryware in ladies toilet, deepclean of sanitaryware in gents toilet	3,500
	39,000
Viking Bay (Chalet)	
Routine decoration and repairs to walls	7,000
Localised repairs and redecoration to metal and timber doors, incl linings to cubicles	2,400
Routine decoration. Replace damaged glass blocks in ceilings	7,200
Routine cleaning and localised repairs to floors	2,000
Replacement of WC seats, worktop and changing table. Replacement of electric heater	5,000
Repair of drainage	56,400
	80,000
Total Cost of Schedule of Works	279,000